

BANCO CENTRAL DE COSTA RICA
DETALLE DE MODIFICACIONES INTERNAS DE JUNTA DIRECTIVA 5, 6, 7-2010 Y GERENCIA 5, 6, 7-2010

- En colones-

MODIFICACIONES INTERNAS

PARTIDA	NOMBRE DE LA PARTIDA	GERENCIA			JUNTA DIRECTIVA		
		No. 5-2010	No. 6-2010	No. 7-2010	No. 5-2010	No. 6-2010	No. 7-2010
REBAJAR							
PROGRAMA 01 FORMULACIÓN DE POLÍTICA MONETARIA		0.00	0.00	0.00	33,325,918.27	0.00	0.00
0	Remuneraciones	0.00	0.00	0.00	33,325,918.27	0.00	0.00
PROGRAMA 02 IMPLEMENTACIÓN DE POLÍTICA MONETARIA		0.00	0.00	0.00	4,544,443.39	1,157,881,584.00	2,675,000,000.00
0	Remuneraciones	0.00	0.00	0.00	4,544,443.39	0.00	0.00
3	Intereses y Comisiones	0.00	0.00	0.00	0.00	1,157,881,584.00	2,675,000,000.00
PROGRAMA 03 SISTEMA DE PAGOS		36,722,217.50	850,000.00	0.00	9,132,599.47	0.00	0.00
0	Remuneraciones	0.00	0.00	0.00	9,132,599.47	0.00	0.00
1	Servicios	0.00	850,000.00	0.00	0.00	0.00	0.00
2	Materiales y suministros	36,722,217.50	0.00	0.00	0.00	0.00	0.00
PROGRAMA 04 APOYO INSTITUCIONAL		6,650,000.00	23,046,000.00	8,000,000.00	232,557,318.04	0.00	30,125,481.00
0	Remuneraciones	1,500,000.00	0.00		34,662,368.04	0.00	0.00
1	Servicios	5,150,000.00	18,606,000.00	3,000,000.00	197,894,950.00	0.00	30,125,481.00
2	Materiales y Suministros	0.00	4,000,000.00	0.00	0.00	0.00	0.00
5	Bienes duraderos	0.00	440,000.00	5,000,000.00	0.00	0.00	0.00
TOTAL REBAJAR		43,372,217.50	23,896,000.00	8,000,000.00	279,560,279.17	1,157,881,584.00	2,705,125,481.00
AUMENTAR							
PROGRAMA 02 IMPLEMENTACIÓN DE POLÍTICA MONETARIA		2,000,000.00	0.00	0.00	0.00	0.00	2,675,000,000.00
1	Servicios	2,000,000.00	0.00	0.00	0.00	0.00	0.00
3	Intereses y Comisiones	0.00	0.00	0.00	0.00	0.00	460,000,000.00
4	Activos Financieros	0.00	0.00	0.00	0.00	0.00	2,215,000,000.00
PROGRAMA 03 SISTEMA DE PAGOS		22,722,217.50	850,000.00	0.00	9,132,599.47	0.00	0.00
0	Remuneraciones	22,722,217.50	0.00	0.00	9,132,599.47	0.00	0.00
1	Servicios	0.00	850,000.00	0.00	0.00	0.00	0.00
PROGRAMA 04 APOYO INSTITUCIONAL		18,650,000.00	23,046,000.00	8,000,000.00	270,427,679.70	0.00	30,125,481.00
0	Remuneraciones	1,500,000.00	1,431,514.50	0.00	72,532,729.70	0.00	0.00
1	Servicios	14,000,000.00	17,614,485.50	8,000,000.00	41,301,120.00	0.00	0.00
2	Materiales y Suministros	2,000,000.00	4,000,000.00	0.00	0.00	0.00	0.00
5	Bienes duraderos	1,150,000.00	0.00	0.00	156,593,830.00	0.00	30,125,481.00
PROGRAMA 05 SUPERVISION Y REGULACION		0.00	0.00	0.00	0.00	1,157,881,584.00	0.00
6	Transferencias corrientes	0.00	0.00	0.00	0.00	1,157,881,584.00	0.00
TOTAL AUMENTAR		43,372,217.50	23,896,000.00	8,000,000.00	279,560,279.17	1,157,881,584.00	2,705,125,481.00

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Msc. Rodrigo Madrigal F., Director
 Departamento de Contabilidad