


**BANCO CENTRAL DE COSTA RICA**  
**DETALLE DE MODIFICACIONES INTERNAS DE JUNTA DIRECTIVA 1, 2, 3 y 4-2010 Y GERENCIA 1, 2, 3 y 4-2010**

- En colones-

**MODIFICACIONES INTERNAS**

PARTIDA	NOMBRE DE LA PARTIDA	GERENCIA				JUNTA DIRECTIVA			
		No. 1-2010	No. 2-2010	No. 3-2010	No. 4-2010	No. 1-2010	No. 2-2010	No. 3-2010	No. 4-2010
<b>REBAJAR</b>									
<b>PROGRAMA 01 FORMULACIÓN DE POLÍTICA MONETARIA</b>		<b>0.00</b>	<b>0.00</b>	<b>17,000,000.00</b>	<b>0.00</b>	<b>8,855,926.49</b>	<b>1,127,800,000.00</b>	<b>0.00</b>	<b>0.00</b>
0	Remuneraciones	0.00	0.00	17,000,000.00	0.00	8,855,926.49	0.00	0.00	0.00
1	Servicios	0.00	0.00	0.00	0.00	0.00	1,127,800,000.00	0.00	0.00
<b>PROGRAMA 02 IMPLEMENTACIÓN DE POLÍTICA MONETARIA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,398,333.30</b>	<b>0.00</b>	<b>0.00</b>	<b>285,000,000.00</b>
0	Remuneraciones	0.00	0.00	0.00	0.00	1,398,333.30	0.00	0.00	0.00
3	Intereses y Comisiones	0.00	0.00	0.00	0.00	0.00	0.00	0.00	285,000,000.00
<b>PROGRAMA 03 SISTEMA DE PAGOS</b>		<b>0.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>4,060,000.00</b>	<b>254,436,133.74</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
0	Remuneraciones	0.00	0.00	0.00	0.00	7,574,072.32	0.00	0.00	0.00
1	Servicios	0.00	2,000,000.00	0.00	4,060,000.00	378,443.67	0.00	0.00	0.00
2	Materiales y suministros	0.00	0.00	0.00	0.00	246,483,617.75	0.00	0.00	0.00
<b>PROGRAMA 04 APOYO INSTITUCIONAL</b>		<b>10,641,000.00</b>	<b>25,507,500.00</b>	<b>31,000,000.00</b>	<b>7,577,000.00</b>	<b>222,244,512.50</b>	<b>0.00</b>	<b>141,750,576.00</b>	<b>0.00</b>
0	Remuneraciones	0.00	0.00	0.00	0.00	66,122,538.03	0.00	0.00	0.00
1	Servicios	10,641,000.00	25,257,500.00	31,000,000.00	7,577,000.00	101,702,550.00	0.00	0.00	0.00
5	Bienes duraderos	0.00	250,000.00	0.00	0.00	54,419,424.47	0.00	0.00	0.00
9	Cuentas Especiales	0.00	0.00	0.00	0.00	0.00	0.00	141,750,576.00	0.00
<b>TOTAL REBAJAR</b>		<b>10,641,000.00</b>	<b>27,507,500.00</b>	<b>48,000,000.00</b>	<b>11,637,000.00</b>	<b>486,934,906.03</b>	<b>1,127,800,000.00</b>	<b>141,750,576.00</b>	<b>285,000,000.00</b>
<b>AUMENTAR</b>									
<b>PROGRAMA 01 FORMULACIÓN DE POLÍTICA MONETARIA</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,431,882.10</b>	<b>1,127,800,000.00</b>	<b>0.00</b>	<b>0.00</b>
0	Remuneraciones	0.00	0.00	0.00	0.00	13,431,882.10	0.00	0.00	0.00
6	Transferencias	0.00	0.00	0.00	0.00	0.00	1,127,800,000.00	0.00	0.00
<b>PROGRAMA 02 IMPLEMENTACIÓN DE POLÍTICA MONETARIA</b>		<b>10,641,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,077,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1	Servicios	10,641,000.00	0.00	0.00	2,077,000.00	0.00	0.00	0.00	0.00
<b>PROGRAMA 03 SISTEMA DE PAGOS</b>		<b>0.00</b>	<b>2,000,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,371,158.80</b>	<b>0.00</b>	<b>0.00</b>	<b>285,000,000.00</b>
0	Remuneraciones	0.00	0.00	0.00	0.00	17,371,158.80	0.00	0.00	0.00
1	Servicios	0.00	2,000,000.00	0.00	0.00	0.00	0.00	0.00	128,250,000.00
6	Transferencias Corrientes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156,750,000.00
<b>PROGRAMA 04 APOYO INSTITUCIONAL</b>		<b>0.00</b>	<b>25,507,500.00</b>	<b>48,000,000.00</b>	<b>9,560,000.00</b>	<b>456,131,865.18</b>	<b>0.00</b>	<b>25,000,000.00</b>	<b>0.00</b>
0	Remuneraciones	0.00	0.00	17,000,000.00	0.00	53,147,829.26	0.00	0.00	0.00
1	Servicios	0.00	25,257,500.00	6,000,000.00	7,500,000.00	0.00	0.00	25,000,000.00	0.00
2	Materiales y Suministros	0.00	0.00	25,000,000.00	2,060,000.00	0.00	0.00	0.00	0.00
5	Bienes duraderos	0.00	250,000.00	0.00	0.00	0.00	0.00	0.00	0.00
9	Cuentas especiales	0.00	0.00	0.00	0.00	402,984,035.92	0.00	0.00	0.00
<b>PROGRAMA 05 SUPERVISION Y REGULACION</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>116,750,576.00</b>	<b>0.00</b>
6	Transferencias corrientes	0.00	0.00	0.00	0.00	0.00	0.00	116,750,576.00	0.00
<b>TOTAL AUMENTAR</b>		<b>10,641,000.00</b>	<b>27,507,500.00</b>	<b>48,000,000.00</b>	<b>11,637,000.00</b>	<b>486,934,906.08</b>	<b>1,127,800,000.00</b>	<b>141,750,576.00</b>	<b>285,000,000.00</b>

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Msc. Rodrigo Madrigal F., Director  
Departamento de Contabilidad